Urban Forest Program - Planting Season 2023 - Physical Projects

			Stages												
Project	**Delivery method**	**Key Driver (PLUF+)**	**Planning / design / documentation / codesign**	*Aprox due.*	**Ordering / allocation of stock**	*Aprox due.*	**Site preparation**	**Aprox due.**	**Advising community**	*Aprox due.*	**Engaging contractor**	*Aprox due.*	**Construction / delivery / event**	*Aprox due.*	**Budget estimate 23/23**
Vic Park Leafy Streets															
Street infill planting	Tree planting contractor list	**PF**	Complete	*Sep-22*	Complete	*Oct-22*	NA		In progress	*Jun-23*	Complete	*Jun-23*	In progress	*June-Sept 2023*	$ 125,000
Street tree requests replacements etc.	Tree planting contractor list	**PF +TW**	Complete	*Sep-22*	Complete	*Oct-22*	NA		In progress	*Jul-23*	Complete	*Jul-23*	In progress	*June-Sept 2023*	$ 100,000
Vic Park Green Basins															
Projects undertaken in 21/22 PS 3 Merton St 11 Esperance St 11 Huntingdon St	Budget spent out of 22/23 allocation														$ 81,000
Albany Hwy Greening															
393 Albany Hwy Cnr Leonard St	Construction Tender	**Paul + DB**	Complete	*Sep-22*	Required soon	*Sep-23*	NA		Required later stage	*Aug-23*	In progress	*Aug-23*	Required later stage	*Nov-23*	$ 83,000
493 Albany Hwy - Cnr Temple St	Construction Tender	**Paul + DB**	Complete	*Sep-22*	Required soon	*Sep-23*	NA		Required later stage	*Aug-23*	In progress	*Aug-23*	Required later stage	*Nov-23*	
Westminster St	Construction Tender	**Paul + DB**	Complete	*Sep-22*	Required soon	*Sep-23*	NA		Required later stage	*Aug-23*	In progress	*Aug-23*	Required later stage	*Nov-23*	
Parks															
Rotary Park	Construction Tender / Community Planting Event	**EvR +DB**	Complete	*Dec-22*	Complete	*Feb-23*	Complete	Jul-23	Complete	*Jun-23*	Complete	*May-23*	Complete	*Jul-23*	$ 55,000
Urban Ecosystems															
Kent Street Verge stg 3	Construction Tender / Community Planting Event	**DB +SS**	Complete	*Oct-22*	Complete	*Oct-22*	Complete	*Jul-23*	Complete	*Jun-23*	Complete	*May-23*	Complete	*Jul-23*	$ 131,000
Urban EcoSystem/ Green Basin 1st Year infill															
11 Esperance St	Local Community Planting	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Jul-23*	$ 45,000
3 Merton St	Local Community Planting	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Jun-23*	
20 Huntingdon St	Local Community Planting	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Jul-23*	
Forward Reserve	Staff Planting Event	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Jul-23*	
22 Gallipoli St	Local Community Planting	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Aug-23*	
76 Gallipoli St - Bus stop	Local Community Planting	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Aug-23*	
5 Mackie St -Bus Stop	Local Community Planting	DB +AH +SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	Complete	*Jun-23*	NA		Complete	*Jun-23*	
Fraser Park	Contractor	SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	NA		Complete	*May-23*	Complete	*Jun-23*	
Houghton Reserve	Contractor	SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	NA		Complete	*May-23*	Complete	*Jun-23*	
Kent St Stage 2	Contractor	SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	NA		Complete	*May-23*	Complete	*Jun-23*	
76 Canterbury St	Contractor	SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	NA		Complete	*May-23*	Complete	*Jun-23*	
25 Boundary Rd	Contractor	SS	Complete	*Oct-22*	Complete	*Oct-22*	Complete	May-23	NA		Complete	*May-23*	Complete	*Jun-23*	
Urban Forest at Home															
Plant Giveaway	Internal Delivery	**DB + AH**	Complete	*Sep-22*	Complete	*Oct-22*	NA	-	Complete	*Oct-April 2023*	NA	-	Complete	*May-23*	$ 20,000
Urban Forest Grant															
Montessori School		**AH +DB**	Complete		NA		NA		Complete	*Mar-23*	NA		In progress	*Sep-23*	$ 7,500
Bread Espresso		**AH +DB**	Complete		NA		NA		Complete	*Mar-23*	NA		In progress	*Sep-23*	$ 9,500
Harold Hawthorn Centre		**AH +DB**	Complete		NA		NA		Complete	*Mar-23*	NA		In progress	*Sep-23*	$ 10,000
others - non physical															
canopy analysis			Complete												$ 79,000